



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2025

Fecha y hora de Impresión | 12/may./2025
01:11 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1100 FINANCIAMIENTO PARA EL DESARROLLO												
1000	SERVICIOS PERSONALES	\$7,101,080.04	\$0.00	\$7,101,080.04	\$1,440,263.36	\$5,660,816.68	\$1,440,263.36	\$0.00	\$5,660,816.68	\$1,440,263.36	\$1,440,263.36	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$6,028,650.96	\$0.00	\$6,028,650.96	\$1,431,384.88	\$4,597,266.08	\$1,431,384.88	\$0.00	\$4,597,266.08	\$1,431,384.88	\$1,431,384.88	\$0.00
1210	Honorarios asimilables a salarios	\$6,028,650.96	\$0.00	\$6,028,650.96	\$1,431,384.88	\$4,597,266.08	\$1,431,384.88	\$0.00	\$4,597,266.08	\$1,431,384.88	\$1,431,384.88	\$0.00
1211	Honorarios asimilables a salarios	\$6,028,650.96	\$0.00	\$6,028,650.96	\$1,431,384.88	\$4,597,266.08	\$1,431,384.88	\$0.00	\$4,597,266.08	\$1,431,384.88	\$1,431,384.88	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,072,429.08	\$0.00	\$1,072,429.08	\$8,878.48	\$1,063,550.60	\$8,878.48	\$0.00	\$1,063,550.60	\$8,878.48	\$8,878.48	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$627,984.60	\$0.00	\$627,984.60	\$8,878.48	\$619,106.12	\$8,878.48	\$0.00	\$619,106.12	\$8,878.48	\$8,878.48	\$0.00
1321	Prestaciones de fin de año (Aguinaldo)	\$502,387.56	\$0.00	\$502,387.56	\$4,168.10	\$498,219.46	\$4,168.10	\$0.00	\$498,219.46	\$4,168.10	\$4,168.10	\$0.00
1322	Prima vacacional	\$125,597.04	\$0.00	\$125,597.04	\$4,710.38	\$120,886.66	\$4,710.38	\$0.00	\$120,886.66	\$4,710.38	\$4,710.38	\$0.00
1340	Compensaciones	\$444,444.48	\$0.00	\$444,444.48	\$0.00	\$444,444.48	\$0.00	\$0.00	\$444,444.48	\$0.00	\$0.00	\$0.00
1341	Compensación por servicios al personal de base	\$444,444.48	\$0.00	\$444,444.48	\$0.00	\$444,444.48	\$0.00	\$0.00	\$444,444.48	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$2,197,335.84	\$429,263.46	\$2,626,599.30	\$948,373.80	\$1,678,225.50	\$948,373.80	\$0.00	\$1,678,225.50	\$814,806.80	\$814,806.80	\$133,567.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$896,878.20	\$703,018.35	\$1,599,896.55	\$915,255.33	\$684,641.22	\$915,255.33	\$0.00	\$684,641.22	\$781,688.33	\$781,688.33	\$133,567.00
2110	Materiales, útiles y equipos menores de oficina	\$683,283.60	\$243,478.87	\$926,762.47	\$408,475.71	\$518,286.76	\$408,475.71	\$0.00	\$518,286.76	\$379,583.71	\$379,583.71	\$28,892.00
2111	Materiales, útiles y equipos menores de oficina	\$683,283.60	\$243,478.87	\$926,762.47	\$408,475.71	\$518,286.76	\$408,475.71	\$0.00	\$518,286.76	\$379,583.71	\$379,583.71	\$28,892.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$213,594.60	\$459,539.48	\$673,134.08	\$506,779.62	\$166,354.46	\$506,779.62	\$0.00	\$166,354.46	\$402,104.62	\$402,104.62	\$104,675.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$213,594.60	\$459,539.48	\$673,134.08	\$506,779.62	\$166,354.46	\$506,779.62	\$0.00	\$166,354.46	\$402,104.62	\$402,104.62	\$104,675.00
2200	ALIMENTOS Y UTENSILIOS	\$79,347.24	-\$75,314.56	\$4,032.68	\$4,032.68	\$0.00	\$4,032.68	\$0.00	\$0.00	\$4,032.68	\$4,032.68	\$0.00
2210	Productos alimenticios para personas	\$75,000.00	-\$70,967.32	\$4,032.68	\$4,032.68	\$0.00	\$4,032.68	\$0.00	\$0.00	\$4,032.68	\$4,032.68	\$0.00
2211	Productos alimenticios para personas	\$75,000.00	-\$70,967.32	\$4,032.68	\$4,032.68	\$0.00	\$4,032.68	\$0.00	\$0.00	\$4,032.68	\$4,032.68	\$0.00
2230	Utensilios para el servicio de alimentación	\$4,347.24	-\$4,347.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2231	Utensilios, materiales y equipos menores para el servicio	\$4,347.24	-\$4,347.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$758,435.76	-\$22,564.44	\$735,871.32	\$1,853.41	\$734,017.91	\$1,853.41	\$0.00	\$734,017.91	\$1,853.41	\$1,853.41	\$0.00
2610	Combustibles, lubricantes y aditivos	\$758,435.76	-\$22,564.44	\$735,871.32	\$1,853.41	\$734,017.91	\$1,853.41	\$0.00	\$734,017.91	\$1,853.41	\$1,853.41	\$0.00
2611	Combustibles	\$735,871.32	\$0.00	\$735,871.32	\$1,853.41	\$734,017.91	\$1,853.41	\$0.00	\$734,017.91	\$1,853.41	\$1,853.41	\$0.00
2612	Lubricantes y aditivos	\$22,564.44	-\$22,564.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$202,761.80	\$202,761.80	\$11,220.00	\$191,541.80	\$11,220.00	\$0.00	\$191,541.80	\$11,220.00	\$11,220.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$15,015.20	\$15,015.20	\$11,220.00	\$3,795.20	\$11,220.00	\$0.00	\$3,795.20	\$11,220.00	\$11,220.00	\$0.00
2711	Vestuarios y uniformes	\$0.00	\$15,015.20	\$15,015.20	\$11,220.00	\$3,795.20	\$11,220.00	\$0.00	\$3,795.20	\$11,220.00	\$11,220.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$187,746.60	\$187,746.60	\$0.00	\$187,746.60	\$0.00	\$0.00	\$187,746.60	\$0.00	\$0.00	\$0.00



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Objeto	del Gasto										Pagado	Pagar Deuda
2721	Prendas de seguridad y protección personal	\$0.00	\$187,746.60	\$187,746.60	\$0.00	\$187,746.60	\$0.00	\$0.00	\$187,746.60	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$462,674.64	-\$378,637.69	\$84,036.95	\$16,012.38	\$68,024.57	\$16,012.38	\$0.00	\$68,024.57	\$16,012.38	\$16,012.38	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$51,594.00	\$51,594.00	\$9,994.82	\$41,599.18	\$9,994.82	\$0.00	\$41,599.18	\$9,994.82	\$9,994.82	\$0.00
2931	Refacciones y accesorios menores de edificios y equipo c	\$0.00	\$51,594.00	\$51,594.00	\$9,994.82	\$41,599.18	\$9,994.82	\$0.00	\$41,599.18	\$9,994.82	\$9,994.82	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$95,472.00	-\$95,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$95,472.00	-\$95,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$367,202.64	-\$334,759.69	\$32,442.95	\$6,017.56	\$26,425.39	\$6,017.56	\$0.00	\$26,425.39	\$6,017.56	\$6,017.56	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$367,202.64	-\$334,759.69	\$32,442.95	\$6,017.56	\$26,425.39	\$6,017.56	\$0.00	\$26,425.39	\$6,017.56	\$6,017.56	\$0.00
3000	SERVICIOS GENERALES	\$2,353,600.08	\$11,213,623.12	\$13,567,223.20	\$947,877.43	\$12,619,345.77	\$947,877.43	\$0.00	\$12,619,345.77	\$584,229.72	\$725,443.40	\$222,434.03
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$7,830,000.00	\$7,830,000.00	\$0.00	\$7,830,000.00	\$0.00	\$0.00	\$7,830,000.00	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$7,830,000.00	\$7,830,000.00	\$0.00	\$7,830,000.00	\$0.00	\$0.00	\$7,830,000.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$7,830,000.00	\$7,830,000.00	\$0.00	\$7,830,000.00	\$0.00	\$0.00	\$7,830,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$371,602.80	-\$371,602.80	\$0.00	\$18,448.80	-\$18,448.80	\$18,448.80	\$0.00	-\$18,448.80	\$18,448.80	\$18,448.80	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$0.00	\$0.00	\$18,448.80	-\$18,448.80	\$18,448.80	\$0.00	-\$18,448.80	\$18,448.80	\$18,448.80	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$0.00	\$0.00	\$18,448.80	-\$18,448.80	\$18,448.80	\$0.00	-\$18,448.80	\$18,448.80	\$18,448.80	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$371,602.80	-\$371,602.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$371,602.80	-\$371,602.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$345,031.32	\$4,340,757.89	\$4,685,789.21	\$727,449.20	\$3,958,340.01	\$727,449.20	\$0.00	\$3,958,340.01	\$418,977.32	\$560,191.00	\$167,258.20
3530	Instalación, reparación y mantenimiento de equipo de cón	\$299,998.08	\$10,260.12	\$310,258.20	\$230,258.20	\$80,000.00	\$230,258.20	\$0.00	\$80,000.00	-\$13,213.68	\$128,000.00	\$102,258.20
3531	Instalación, reparación y mantenimiento de equipo de cón	\$299,998.08	\$10,260.12	\$310,258.20	\$230,258.20	\$80,000.00	\$230,258.20	\$0.00	\$80,000.00	-\$13,213.68	\$128,000.00	\$102,258.20
3550	Reparación y mantenimiento de equipo de transporte	\$45,033.24	\$904,830.21	\$949,863.45	\$0.00	\$949,863.45	\$0.00	\$0.00	\$949,863.45	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$45,033.24	\$904,830.21	\$949,863.45	\$0.00	\$949,863.45	\$0.00	\$0.00	\$949,863.45	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$3,425,667.56	\$3,425,667.56	\$497,191.00	\$2,928,476.56	\$497,191.00	\$0.00	\$2,928,476.56	\$432,191.00	\$432,191.00	\$65,000.00
3572	MANTENIMIENTO A EQUIPO ESPECIAL	\$0.00	\$3,425,667.56	\$3,425,667.56	\$497,191.00	\$2,928,476.56	\$497,191.00	\$0.00	\$2,928,476.56	\$432,191.00	\$432,191.00	\$65,000.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$139,880.04	-\$39,880.04	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensajes :	\$139,880.04	-\$39,880.04	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$139,880.04	-\$39,880.04	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,497,085.92	-\$545,651.93	\$951,433.99	\$201,979.43	\$749,454.56	\$201,979.43	\$0.00	\$749,454.56	\$146,803.60	\$146,803.60	\$55,175.83
3920	Impuestos y derechos	\$647,870.04	-\$331,547.30	\$316,322.74	\$146,803.60	\$169,519.14	\$146,803.60	\$0.00	\$169,519.14	\$146,803.60	\$146,803.60	\$0.00
3921	Impuestos y derechos	\$647,870.04	-\$331,547.30	\$316,322.74	\$146,803.60	\$169,519.14	\$146,803.60	\$0.00	\$169,519.14	\$146,803.60	\$146,803.60	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$849,215.88	-\$214,104.63	\$635,111.25	\$55,175.83	\$579,935.42	\$55,175.83	\$0.00	\$579,935.42	\$0.00	\$0.00	\$55,175.83



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3981	Impuesto sobre nóminas (3%)	\$849,215.88	-\$214,104.63	\$635,111.25	\$55,175.83	\$579,935.42	\$55,175.83	\$0.00	\$579,935.42	\$0.00	\$0.00	\$55,175.83
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$12,758,538.60	\$0.00	\$12,758,538.60	\$6,794,427.05	\$5,964,111.55	\$6,794,427.05	\$0.00	\$5,964,111.55	\$6,794,427.05	\$6,794,427.05	\$0.00
4400	AYUDAS SOCIALES	\$12,758,538.60	\$0.00	\$12,758,538.60	\$6,794,427.05	\$5,964,111.55	\$6,794,427.05	\$0.00	\$5,964,111.55	\$6,794,427.05	\$6,794,427.05	\$0.00
4410	Ayudas sociales a personas	\$12,758,538.60	\$0.00	\$12,758,538.60	\$6,794,427.05	\$5,964,111.55	\$6,794,427.05	\$0.00	\$5,964,111.55	\$6,794,427.05	\$6,794,427.05	\$0.00
4411	Ayudas sociales a personas	\$12,758,538.60	\$0.00	\$12,758,538.60	\$6,794,427.05	\$5,964,111.55	\$6,794,427.05	\$0.00	\$5,964,111.55	\$6,794,427.05	\$6,794,427.05	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$110,275.92	\$874,419.05	\$984,694.97	\$453,140.00	\$531,554.97	\$453,140.00	\$0.00	\$531,554.97	\$409,265.00	\$409,265.00	\$43,875.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$110,275.92	-\$110,275.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5490	Otros equipos de transporte	\$110,275.92	-\$110,275.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5491	Otros equipos de transporte	\$110,275.92	-\$110,275.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$984,694.97	\$984,694.97	\$453,140.00	\$531,554.97	\$453,140.00	\$0.00	\$531,554.97	\$409,265.00	\$409,265.00	\$43,875.00
5620	Maquinaria y equipo industrial	\$0.00	\$508,209.85	\$508,209.85	\$263,960.00	\$244,249.85	\$263,960.00	\$0.00	\$244,249.85	\$220,085.00	\$220,085.00	\$43,875.00
5621	Maquinaria y equipo industrial	\$0.00	\$508,209.85	\$508,209.85	\$263,960.00	\$244,249.85	\$263,960.00	\$0.00	\$244,249.85	\$220,085.00	\$220,085.00	\$43,875.00
5630	Maquinaria y equipo de construcción	\$0.00	\$476,485.12	\$476,485.12	\$189,180.00	\$287,305.12	\$189,180.00	\$0.00	\$287,305.12	\$189,180.00	\$189,180.00	\$0.00
5631	Maquinaria y equipo de construcción	\$0.00	\$476,485.12	\$476,485.12	\$189,180.00	\$287,305.12	\$189,180.00	\$0.00	\$287,305.12	\$189,180.00	\$189,180.00	\$0.00
FINANCIAMIENTO PARA EL DESARROLLO		\$24,520,830.48	\$12,517,305.63	\$37,038,136.11	\$10,584,081.64	\$26,454,054.47	\$10,584,081.64	\$0.00	\$26,454,054.47	\$10,042,991.93	\$10,184,205.61	\$399,876.03
2200 GESTION GUBERNAMENTAL INDISTINTIVA												
1000	SERVICIOS PERSONALES	\$7,100,599.20	\$0.00	\$7,100,599.20	\$1,478,678.51	\$5,621,920.69	\$1,478,678.51	\$0.00	\$5,621,920.69	\$1,478,678.51	\$1,478,678.51	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$5,826,957.60	\$0.00	\$5,826,957.60	\$1,469,799.27	\$4,357,158.33	\$1,469,799.27	\$0.00	\$4,357,158.33	\$1,469,799.27	\$1,469,799.27	\$0.00
1210	Honorarios asimilables a salarios	\$5,826,957.60	\$0.00	\$5,826,957.60	\$1,469,799.27	\$4,357,158.33	\$1,469,799.27	\$0.00	\$4,357,158.33	\$1,469,799.27	\$1,469,799.27	\$0.00
1211	Honorarios asimilables a salarios	\$5,826,957.60	\$0.00	\$5,826,957.60	\$1,469,799.27	\$4,357,158.33	\$1,469,799.27	\$0.00	\$4,357,158.33	\$1,469,799.27	\$1,469,799.27	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,273,641.60	\$0.00	\$1,273,641.60	\$8,879.24	\$1,264,762.36	\$8,879.24	\$0.00	\$1,264,762.36	\$8,879.24	\$8,879.24	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$606,974.88	\$0.00	\$606,974.88	\$6,275.95	\$600,698.93	\$6,275.95	\$0.00	\$600,698.93	\$6,275.95	\$6,275.95	\$0.00
1321	Prestaciones de fin de año (Aguinaldo)	\$485,579.76	\$0.00	\$485,579.76	\$3,297.19	\$482,282.57	\$3,297.19	\$0.00	\$482,282.57	\$3,297.19	\$3,297.19	\$0.00
1322	Prima vacacional	\$121,395.12	\$0.00	\$121,395.12	\$2,978.76	\$118,416.36	\$2,978.76	\$0.00	\$118,416.36	\$2,978.76	\$2,978.76	\$0.00
1340	Compensaciones	\$666,666.72	\$0.00	\$666,666.72	\$2,603.29	\$664,063.43	\$2,603.29	\$0.00	\$664,063.43	\$2,603.29	\$2,603.29	\$0.00
1341	Compensación por servicios al personal de base	\$666,666.72	\$0.00	\$666,666.72	\$2,603.29	\$664,063.43	\$2,603.29	\$0.00	\$664,063.43	\$2,603.29	\$2,603.29	\$0.00
2000	MATERIALES Y SUMINISTRO	\$499,648.33	-\$245,956.03	\$253,692.30	\$38,893.77	\$214,798.53	\$38,893.77	\$0.00	\$214,798.53	\$34,713.77	\$34,713.77	\$4,180.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$268,748.17	-\$192,090.06	\$76,658.11	\$38,893.77	\$37,764.34	\$38,893.77	\$0.00	\$37,764.34	\$34,713.77	\$34,713.77	\$4,180.00
2160	Material de limpieza	\$268,748.17	-\$192,090.06	\$76,658.11	\$38,893.77	\$37,764.34	\$38,893.77	\$0.00	\$37,764.34	\$34,713.77	\$34,713.77	\$4,180.00
2161	Material de limpieza	\$268,748.17	-\$192,090.06	\$76,658.11	\$38,893.77	\$37,764.34	\$38,893.77	\$0.00	\$37,764.34	\$34,713.77	\$34,713.77	\$4,180.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2025

Fecha y hora de Impresión | 12/may./2025
01:11 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$155,576.64	-\$4,628.64	\$150,948.00	\$0.00	\$150,948.00	\$0.00	\$0.00	\$150,948.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$155,576.64	-\$4,628.64	\$150,948.00	\$0.00	\$150,948.00	\$0.00	\$0.00	\$150,948.00	\$0.00	\$0.00	\$0.00
2611	Combustibles	\$150,948.00	\$0.00	\$150,948.00	\$0.00	\$150,948.00	\$0.00	\$0.00	\$150,948.00	\$0.00	\$0.00	\$0.00
2612	Lubricantes y aditivos	\$4,628.64	-\$4,628.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$75,323.52	-\$49,237.33	\$26,086.19	\$0.00	\$26,086.19	\$0.00	\$0.00	\$26,086.19	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$75,323.52	-\$49,237.33	\$26,086.19	\$0.00	\$26,086.19	\$0.00	\$0.00	\$26,086.19	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$75,323.52	-\$49,237.33	\$26,086.19	\$0.00	\$26,086.19	\$0.00	\$0.00	\$26,086.19	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$5,117,001.00	-\$688,648.32	\$4,428,352.68	\$613,028.12	\$3,815,324.56	\$613,028.12	\$0.00	\$3,815,324.56	\$530,621.98	\$530,621.98	\$82,406.14
3100	SERVICIOS BÁSICOS	\$251,223.96	-\$27,217.58	\$224,006.38	\$183,596.45	\$40,409.93	\$183,596.45	\$0.00	\$40,409.93	\$180,356.69	\$180,356.69	\$3,239.76
3110	Energía eléctrica	\$150,000.00	\$19,314.38	\$169,314.38	\$169,314.38	\$0.00	\$169,314.38	\$0.00	\$0.00	\$168,702.20	\$168,702.20	\$612.18
3111	Energía eléctrica	\$150,000.00	\$19,314.38	\$169,314.38	\$169,314.38	\$0.00	\$169,314.38	\$0.00	\$0.00	\$168,702.20	\$168,702.20	\$612.18
3170	Servicios de acceso de Internet, redes y procesamiento d	\$101,223.96	-\$46,531.96	\$54,692.00	\$14,282.07	\$40,409.93	\$14,282.07	\$0.00	\$40,409.93	\$11,654.49	\$11,654.49	\$2,627.58
3171	Servicio de internet y redes	\$86,050.56	-\$31,358.56	\$54,692.00	\$14,282.07	\$40,409.93	\$14,282.07	\$0.00	\$40,409.93	\$11,654.49	\$11,654.49	\$2,627.58
3172	Servicio de procesamiento de información	\$15,173.40	-\$15,173.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$3,724,153.56	-\$1,111,248.40	\$2,612,905.16	\$164,220.32	\$2,448,684.84	\$164,220.32	\$0.00	\$2,448,684.84	\$164,220.32	\$164,220.32	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$3,441,219.72	-\$1,134,429.60	\$2,306,790.12	\$0.00	\$2,306,790.12	\$0.00	\$0.00	\$2,306,790.12	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$3,441,219.72	-\$1,134,429.60	\$2,306,790.12	\$0.00	\$2,306,790.12	\$0.00	\$0.00	\$2,306,790.12	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$200,000.04	-\$126,697.44	\$73,302.60	\$31,000.00	\$42,302.60	\$31,000.00	\$0.00	\$42,302.60	\$31,000.00	\$31,000.00	\$0.00
3341	Servicios de capacitación	\$200,000.04	-\$126,697.44	\$73,302.60	\$31,000.00	\$42,302.60	\$31,000.00	\$0.00	\$42,302.60	\$31,000.00	\$31,000.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$82,933.80	\$149,878.64	\$232,812.44	\$133,220.32	\$99,592.12	\$133,220.32	\$0.00	\$99,592.12	\$133,220.32	\$133,220.32	\$0.00
3363	Digitalización de documentos oficiales	\$82,933.80	-\$82,541.48	\$392.32	\$392.32	\$0.00	\$392.32	\$0.00	\$0.00	\$392.32	\$392.32	\$0.00
3364	IMPRESIÓN DE BOLETAS DE COBRO	\$0.00	\$232,420.12	\$232,420.12	\$132,828.00	\$99,592.12	\$132,828.00	\$0.00	\$99,592.12	\$132,828.00	\$132,828.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$429,910.68	\$0.00	\$429,910.68	\$119,208.72	\$310,701.96	\$119,208.72	\$0.00	\$310,701.96	\$119,208.72	\$119,208.72	\$0.00
3410	Servicios financieros y bancarios	\$429,910.68	\$0.00	\$429,910.68	\$119,208.72	\$310,701.96	\$119,208.72	\$0.00	\$310,701.96	\$119,208.72	\$119,208.72	\$0.00
3411	Servicios financieros y bancarios	\$429,910.68	\$0.00	\$429,910.68	\$119,208.72	\$310,701.96	\$119,208.72	\$0.00	\$310,701.96	\$119,208.72	\$119,208.72	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$27,712.80	\$621,794.37	\$649,507.17	\$137,979.34	\$511,527.83	\$137,979.34	\$0.00	\$511,527.83	\$59,787.96	\$59,787.96	\$78,191.38
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$182,986.40	\$182,986.40	\$81,735.34	\$101,251.06	\$81,735.34	\$0.00	\$101,251.06	\$11,343.96	\$11,343.96	\$70,391.38
3512	MANTENIMIENTO MENOR A INMUEBLES	\$0.00	\$182,986.40	\$182,986.40	\$81,735.34	\$101,251.06	\$81,735.34	\$0.00	\$101,251.06	\$11,343.96	\$11,343.96	\$70,391.38
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$62,204.76	\$62,204.76	\$38,744.00	\$23,460.76	\$38,744.00	\$0.00	\$23,460.76	\$38,744.00	\$38,744.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$62,204.76	\$62,204.76	\$38,744.00	\$23,460.76	\$38,744.00	\$0.00	\$23,460.76	\$38,744.00	\$38,744.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$27,712.80	\$267,963.39	\$295,676.19	\$0.00	\$295,676.19	\$0.00	\$0.00	\$295,676.19	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2025

Fecha y hora de Impresión | 12/may./2025
01:11 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3551	Reparación y mantenimiento de equipo de transporte	\$27,712.80	\$267,963.39	\$295,676.19	\$0.00	\$295,676.19	\$0.00	\$0.00	\$295,676.19	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$108,639.82	\$108,639.82	\$17,500.00	\$91,139.82	\$17,500.00	\$0.00	\$91,139.82	\$9,700.00	\$9,700.00	\$7,800.00
3582	SERVICIO DE COMIDA	\$0.00	\$108,639.82	\$108,639.82	\$17,500.00	\$91,139.82	\$17,500.00	\$0.00	\$91,139.82	\$9,700.00	\$9,700.00	\$7,800.00
3800	SERVICIOS OFICIALES	\$180,000.00	-\$171,976.71	\$8,023.29	\$8,023.29	\$0.00	\$8,023.29	\$0.00	\$0.00	\$7,048.29	\$7,048.29	\$975.00
3820	Gastos de orden social y cultural	\$180,000.00	-\$171,976.71	\$8,023.29	\$8,023.29	\$0.00	\$8,023.29	\$0.00	\$0.00	\$7,048.29	\$7,048.29	\$975.00
3821	Gastos de orden social y cultural	\$180,000.00	-\$171,976.71	\$8,023.29	\$8,023.29	\$0.00	\$8,023.29	\$0.00	\$0.00	\$7,048.29	\$7,048.29	\$975.00
3900	OTROS SERVICIOS GENERALES	\$504,000.00	\$0.00	\$504,000.00	\$0.00	\$504,000.00	\$0.00	\$0.00	\$504,000.00	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones por autoridad competente	\$504,000.00	\$0.00	\$504,000.00	\$0.00	\$504,000.00	\$0.00	\$0.00	\$504,000.00	\$0.00	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$504,000.00	\$0.00	\$504,000.00	\$0.00	\$504,000.00	\$0.00	\$0.00	\$504,000.00	\$0.00	\$0.00	\$0.00
GESTION GUBERNAMENTAL INDISTIN		\$12,717,248.53	-\$934,604.35	\$11,782,644.18	\$2,130,600.40	\$9,652,043.78	\$2,130,600.40	\$0.00	\$9,652,043.78	\$2,044,014.26	\$2,044,014.26	\$86,586.14
3300 MODERNIZACIÓN E INNOVACIÓN INSTITUCIONAL												
1000	SERVICIOS PERSONALES	\$464,259.96	\$0.00	\$464,259.96	\$79,958.22	\$384,301.74	\$79,958.22	\$0.00	\$384,301.74	\$79,958.22	\$79,958.22	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$319,832.88	\$0.00	\$319,832.88	\$79,958.22	\$239,874.66	\$79,958.22	\$0.00	\$239,874.66	\$79,958.22	\$79,958.22	\$0.00
1210	Honorarios asimilables a salarios	\$319,832.88	\$0.00	\$319,832.88	\$79,958.22	\$239,874.66	\$79,958.22	\$0.00	\$239,874.66	\$79,958.22	\$79,958.22	\$0.00
1211	Honorarios asimilables a salarios	\$319,832.88	\$0.00	\$319,832.88	\$79,958.22	\$239,874.66	\$79,958.22	\$0.00	\$239,874.66	\$79,958.22	\$79,958.22	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$144,427.08	\$0.00	\$144,427.08	\$0.00	\$144,427.08	\$0.00	\$0.00	\$144,427.08	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$33,315.96	\$0.00	\$33,315.96	\$0.00	\$33,315.96	\$0.00	\$0.00	\$33,315.96	\$0.00	\$0.00	\$0.00
1321	Prestaciones de fin de año (Aguinaldo)	\$26,652.72	\$0.00	\$26,652.72	\$0.00	\$26,652.72	\$0.00	\$0.00	\$26,652.72	\$0.00	\$0.00	\$0.00
1322	Prima vacacional	\$6,663.24	\$0.00	\$6,663.24	\$0.00	\$6,663.24	\$0.00	\$0.00	\$6,663.24	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$111,111.12	\$0.00	\$111,111.12	\$0.00	\$111,111.12	\$0.00	\$0.00	\$111,111.12	\$0.00	\$0.00	\$0.00
1341	Compensación por servicios al personal de base	\$111,111.12	\$0.00	\$111,111.12	\$0.00	\$111,111.12	\$0.00	\$0.00	\$111,111.12	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$252,000.00	-\$72,578.32	\$179,421.68	\$123,791.08	\$55,630.60	\$123,791.08	\$0.00	\$55,630.60	\$100,191.28	\$123,791.08	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$20,000.00	\$20,000.00	\$15,000.00	\$5,000.00	\$15,000.00	\$0.00	\$5,000.00	\$15,000.00	\$15,000.00	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$20,000.00	\$20,000.00	\$15,000.00	\$5,000.00	\$15,000.00	\$0.00	\$5,000.00	\$15,000.00	\$15,000.00	\$0.00
3271	Arrendamiento de activos intangibles	\$0.00	\$20,000.00	\$20,000.00	\$15,000.00	\$5,000.00	\$15,000.00	\$0.00	\$5,000.00	\$15,000.00	\$15,000.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$135,821.88	\$135,821.88	\$85,191.28	\$50,630.60	\$85,191.28	\$0.00	\$50,630.60	\$85,191.28	\$85,191.28	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$135,821.88	\$135,821.88	\$85,191.28	\$50,630.60	\$85,191.28	\$0.00	\$50,630.60	\$85,191.28	\$85,191.28	\$0.00
3334	MANTENIMIENTO Y SOPORTE DE SISTEMAS	\$0.00	\$135,821.88	\$135,821.88	\$85,191.28	\$50,630.60	\$85,191.28	\$0.00	\$50,630.60	\$85,191.28	\$85,191.28	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$252,000.00	-\$228,400.20	\$23,599.80	\$23,599.80	\$0.00	\$23,599.80	\$0.00	\$0.00	\$0.00	\$23,599.80	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$252,000.00	-\$228,400.20	\$23,599.80	\$23,599.80	\$0.00	\$23,599.80	\$0.00	\$0.00	\$0.00	\$23,599.80	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2025

Fecha y hora de Impresión

12/may./2025
01:11 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
Objeto	del Gasto											Deuda
3511	Conservación y mantenimiento menor de inmuebles	\$252,000.00	-\$228,400.20	\$23,599.80	\$23,599.80	\$0.00	\$23,599.80	\$0.00	\$0.00	\$0.00	\$23,599.80	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,423,862.08	\$113,649.14	\$2,537,511.22	\$211,382.66	\$2,326,128.56	\$211,382.66	\$0.00	\$2,326,128.56	\$211,382.66	\$211,382.66	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$423,862.08	\$63,649.14	\$487,511.22	\$211,382.66	\$276,128.56	\$211,382.66	\$0.00	\$276,128.56	\$211,382.66	\$211,382.66	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$423,862.08	\$63,649.14	\$487,511.22	\$211,382.66	\$276,128.56	\$211,382.66	\$0.00	\$276,128.56	\$211,382.66	\$211,382.66	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$423,862.08	\$63,649.14	\$487,511.22	\$211,382.66	\$276,128.56	\$211,382.66	\$0.00	\$276,128.56	\$211,382.66	\$211,382.66	\$0.00
5900	ACTIVOS INTANGIBLES	\$2,000,000.00	\$50,000.00	\$2,050,000.00	\$0.00	\$2,050,000.00	\$0.00	\$0.00	\$2,050,000.00	\$0.00	\$0.00	\$0.00
5910	Software	\$2,000,000.00	\$50,000.00	\$2,050,000.00	\$0.00	\$2,050,000.00	\$0.00	\$0.00	\$2,050,000.00	\$0.00	\$0.00	\$0.00
5911	Software	\$2,000,000.00	\$50,000.00	\$2,050,000.00	\$0.00	\$2,050,000.00	\$0.00	\$0.00	\$2,050,000.00	\$0.00	\$0.00	\$0.00
MODERNIZACIÓN E INNOVACIÓN INS		\$3,140,122.04	\$41,070.82	\$3,181,192.86	\$415,131.96	\$2,766,060.90	\$415,131.96	\$0.00	\$2,766,060.90	\$391,532.16	\$415,131.96	\$0.00
4400	PRESTACION DE SERVICIOS PUBLICOS OPTIMOS											
1000	SERVICIOS PERSONALES	\$10,857,764.76	\$0.00	\$10,857,764.76	\$2,415,120.28	\$8,442,644.48	\$2,415,120.28	\$0.00	\$8,442,644.48	\$2,415,120.28	\$2,415,120.28	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$9,129,044.64	\$0.00	\$9,129,044.64	\$2,394,366.23	\$6,734,678.41	\$2,394,366.23	\$0.00	\$6,734,678.41	\$2,394,366.23	\$2,394,366.23	\$0.00
1210	Honorarios asimilables a salarios	\$9,129,044.64	\$0.00	\$9,129,044.64	\$2,394,366.23	\$6,734,678.41	\$2,394,366.23	\$0.00	\$6,734,678.41	\$2,394,366.23	\$2,394,366.23	\$0.00
1211	Honorarios asimilables a salarios	\$9,129,044.64	\$0.00	\$9,129,044.64	\$2,394,366.23	\$6,734,678.41	\$2,394,366.23	\$0.00	\$6,734,678.41	\$2,394,366.23	\$2,394,366.23	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,728,720.12	\$0.00	\$1,728,720.12	\$20,754.05	\$1,707,966.07	\$20,754.05	\$0.00	\$1,707,966.07	\$20,754.05	\$20,754.05	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$950,942.28	\$0.00	\$950,942.28	\$20,754.05	\$930,188.23	\$20,754.05	\$0.00	\$930,188.23	\$20,754.05	\$20,754.05	\$0.00
1321	Prestaciones de fin de año (Aguinaldo)	\$760,753.80	\$0.00	\$760,753.80	\$6,802.20	\$753,951.60	\$6,802.20	\$0.00	\$753,951.60	\$6,802.20	\$6,802.20	\$0.00
1322	Prima vacacional	\$190,188.48	\$0.00	\$190,188.48	\$13,951.85	\$176,236.63	\$13,951.85	\$0.00	\$176,236.63	\$13,951.85	\$13,951.85	\$0.00
1340	Compensaciones	\$777,777.84	\$0.00	\$777,777.84	\$0.00	\$777,777.84	\$0.00	\$0.00	\$777,777.84	\$0.00	\$0.00	\$0.00
1341	Compensación por servicios al personal de base	\$777,777.84	\$0.00	\$777,777.84	\$0.00	\$777,777.84	\$0.00	\$0.00	\$777,777.84	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$6,001,818.24	-\$1,609,017.77	\$4,392,800.47	\$2,423,800.70	\$1,968,999.77	\$2,423,800.70	\$0.00	\$1,968,999.77	\$1,873,402.29	\$2,007,413.46	\$416,387.24
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$117,909.39	\$117,909.39	\$95,055.00	\$22,854.39	\$95,055.00	\$0.00	\$22,854.39	\$95,055.00	\$95,055.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$117,909.39	\$117,909.39	\$95,055.00	\$22,854.39	\$95,055.00	\$0.00	\$22,854.39	\$95,055.00	\$95,055.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$117,909.39	\$117,909.39	\$95,055.00	\$22,854.39	\$95,055.00	\$0.00	\$22,854.39	\$95,055.00	\$95,055.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$972,249.36	\$1,157,255.25	\$2,129,504.61	\$1,345,813.17	\$783,691.44	\$1,345,813.17	\$0.00	\$783,691.44	\$1,101,354.17	\$1,101,354.17	\$244,459.00
2410	Productos minerales no metálicos	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$50,004.00	\$470,369.36	\$520,373.36	\$279,637.56	\$240,735.80	\$279,637.56	\$0.00	\$240,735.80	\$279,637.56	\$279,637.56	\$0.00
2421	Cemento y productos de concreto	\$50,004.00	\$470,369.36	\$520,373.36	\$279,637.56	\$240,735.80	\$279,637.56	\$0.00	\$240,735.80	\$279,637.56	\$279,637.56	\$0.00
2460	Material eléctrico y electrónico	\$120,000.00	-\$65,901.57	\$54,098.43	\$44,441.74	\$9,656.69	\$44,441.74	\$0.00	\$9,656.69	\$44,441.74	\$44,441.74	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2025

Fecha y hora de Impresión

12/may./2025
01:11 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2461	Material eléctrico y electrónico	\$120,000.00	-\$65,901.57	\$54,098.43	\$44,441.74	\$9,656.69	\$44,441.74	\$0.00	\$9,656.69	\$44,441.74	\$44,441.74	\$0.00
2470	Artículos metálicos para la construcción	\$696,718.80	-\$694,459.40	\$2,259.40	\$2,259.40	\$0.00	\$2,259.40	\$0.00	\$0.00	\$2,259.40	\$2,259.40	\$0.00
2471	Artículos metálicos para la construcción	\$696,718.80	-\$694,459.40	\$2,259.40	\$2,259.40	\$0.00	\$2,259.40	\$0.00	\$0.00	\$2,259.40	\$2,259.40	\$0.00
2480	Materiales complementarios	\$0.00	\$1,503,459.53	\$1,503,459.53	\$991,863.84	\$511,595.69	\$991,863.84	\$0.00	\$511,595.69	\$747,404.84	\$747,404.84	\$244,459.00
2481	Materiales complementarios	\$0.00	\$1,503,459.53	\$1,503,459.53	\$991,863.84	\$511,595.69	\$991,863.84	\$0.00	\$511,595.69	\$747,404.84	\$747,404.84	\$244,459.00
2490	Otros materiales y artículos de construcción y reparación	\$75,526.56	-\$26,212.67	\$49,313.89	\$27,610.63	\$21,703.26	\$27,610.63	\$0.00	\$21,703.26	\$27,610.63	\$27,610.63	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$75,526.56	-\$26,212.67	\$49,313.89	\$27,610.63	\$21,703.26	\$27,610.63	\$0.00	\$21,703.26	\$27,610.63	\$27,610.63	\$0.00
2500	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABO	\$684,739.44	-\$602,088.95	\$82,650.49	\$32,648.42	\$50,002.07	\$32,648.42	\$0.00	\$50,002.07	\$32,648.42	\$32,648.42	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$51,015.87	\$51,015.87	\$1,013.80	\$50,002.07	\$1,013.80	\$0.00	\$50,002.07	\$1,013.80	\$1,013.80	\$0.00
2531	Medicinas y productos farmacéuticos de uso humano	\$0.00	\$51,015.87	\$51,015.87	\$1,013.80	\$50,002.07	\$1,013.80	\$0.00	\$50,002.07	\$1,013.80	\$1,013.80	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$684,739.44	-\$653,104.82	\$31,634.62	\$31,634.62	\$0.00	\$31,634.62	\$0.00	\$0.00	\$31,634.62	\$31,634.62	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$684,739.44	-\$653,104.82	\$31,634.62	\$31,634.62	\$0.00	\$31,634.62	\$0.00	\$0.00	\$31,634.62	\$31,634.62	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,030,694.64	-\$30,664.44	\$1,000,030.20	\$277,673.17	\$722,357.03	\$277,673.17	\$0.00	\$722,357.03	\$143,662.00	\$277,673.17	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,030,694.64	-\$30,664.44	\$1,000,030.20	\$277,673.17	\$722,357.03	\$277,673.17	\$0.00	\$722,357.03	\$143,662.00	\$277,673.17	\$0.00
2611	Combustibles	\$1,000,030.20	\$0.00	\$1,000,030.20	\$277,673.17	\$722,357.03	\$277,673.17	\$0.00	\$722,357.03	\$143,662.00	\$277,673.17	\$0.00
2612	Lubricantes y aditivos	\$30,664.44	-\$30,664.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$3,314,134.80	-\$2,251,429.02	\$1,062,705.78	\$672,610.94	\$390,094.84	\$672,610.94	\$0.00	\$390,094.84	\$500,682.70	\$500,682.70	\$171,928.24
2910	Herramientas menores	\$115,115.76	\$799,191.20	\$914,306.96	\$616,976.18	\$297,330.78	\$616,976.18	\$0.00	\$297,330.78	\$445,047.94	\$445,047.94	\$171,928.24
2911	Herramientas menores	\$115,115.76	\$799,191.20	\$914,306.96	\$616,976.18	\$297,330.78	\$616,976.18	\$0.00	\$297,330.78	\$445,047.94	\$445,047.94	\$171,928.24
2960	Refacciones y accesorios menores de equipo de transpor	\$499,019.04	-\$430,741.89	\$68,277.15	\$35,009.26	\$33,267.89	\$35,009.26	\$0.00	\$33,267.89	\$35,009.26	\$35,009.26	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$499,019.04	-\$430,741.89	\$68,277.15	\$35,009.26	\$33,267.89	\$35,009.26	\$0.00	\$33,267.89	\$35,009.26	\$35,009.26	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$2,700,000.00	-\$2,646,091.00	\$53,909.00	\$6,053.15	\$47,855.85	\$6,053.15	\$0.00	\$47,855.85	\$6,053.15	\$6,053.15	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$2,700,000.00	-\$2,646,091.00	\$53,909.00	\$6,053.15	\$47,855.85	\$6,053.15	\$0.00	\$47,855.85	\$6,053.15	\$6,053.15	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$26,212.67	\$26,212.67	\$14,572.35	\$11,640.32	\$14,572.35	\$0.00	\$11,640.32	\$14,572.35	\$14,572.35	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$26,212.67	\$26,212.67	\$14,572.35	\$11,640.32	\$14,572.35	\$0.00	\$11,640.32	\$14,572.35	\$14,572.35	\$0.00
3000	SERVICIOS GENERALES	\$15,749,583.60	-\$9,963,522.59	\$5,786,061.01	\$3,283,491.63	\$2,502,569.38	\$3,283,491.63	\$0.00	\$2,502,569.38	\$1,517,882.79	\$1,916,306.07	\$1,367,185.56
3100	SERVICIOS BÁSICOS	\$12,538,753.68	-\$7,830,425.05	\$4,708,328.63	\$2,504,928.17	\$2,203,400.46	\$2,504,928.17	\$0.00	\$2,203,400.46	\$1,596,140.30	\$1,596,140.30	\$908,787.87
3110	Energía eléctrica	\$12,538,753.68	-\$7,830,425.05	\$4,708,328.63	\$2,504,928.17	\$2,203,400.46	\$2,504,928.17	\$0.00	\$2,203,400.46	\$1,596,140.30	\$1,596,140.30	\$908,787.87
3111	Energía eléctrica	\$12,538,753.68	-\$7,830,425.05	\$4,708,328.63	\$2,504,928.17	\$2,203,400.46	\$2,504,928.17	\$0.00	\$2,203,400.46	\$1,596,140.30	\$1,596,140.30	\$908,787.87
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$101,484.83	\$101,484.83	\$48,275.00	\$53,209.83	\$48,275.00	\$0.00	\$53,209.83	\$48,275.00	\$48,275.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$101,484.83	\$101,484.83	\$48,275.00	\$53,209.83	\$48,275.00	\$0.00	\$53,209.83	\$48,275.00	\$48,275.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2025

Fecha y hora de Impresión | 12/may./2025
01:11 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$101,484.83	\$101,484.83	\$48,275.00	\$53,209.83	\$48,275.00	\$0.00	\$53,209.83	\$48,275.00	\$48,275.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$333,166.68	-\$227,718.68	\$105,448.00	\$47,800.00	\$57,648.00	\$47,800.00	\$0.00	\$57,648.00	\$0.00	\$0.00	\$47,800.00
3350	Servicios de investigación científica y desarrollo	\$0.00	\$105,448.00	\$105,448.00	\$47,800.00	\$57,648.00	\$47,800.00	\$0.00	\$57,648.00	\$0.00	\$0.00	\$47,800.00
3351	Servicios de investigación científica y desarrollo	\$0.00	\$105,448.00	\$105,448.00	\$47,800.00	\$57,648.00	\$47,800.00	\$0.00	\$57,648.00	\$0.00	\$0.00	\$47,800.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$333,166.68	-\$333,166.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo y secretarial	\$333,166.68	-\$333,166.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$2,877,663.24	-\$2,119,722.69	\$757,940.55	\$661,550.05	\$96,390.50	\$661,550.05	\$0.00	\$96,390.50	-\$139,870.92	\$258,552.36	\$402,997.69
3550	Reparación y mantenimiento de equipo de transporte	\$273,663.24	\$267,007.36	\$540,670.60	\$444,280.10	\$96,390.50	\$444,280.10	\$0.00	\$96,390.50	\$106,263.78	\$235,912.36	\$208,367.74
3551	Reparación y mantenimiento de equipo de transporte	\$273,663.24	\$267,007.36	\$540,670.60	\$444,280.10	\$96,390.50	\$444,280.10	\$0.00	\$96,390.50	\$106,263.78	\$235,912.36	\$208,367.74
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$2,604,000.00	-\$2,386,730.05	\$217,269.95	\$217,269.95	\$0.00	\$217,269.95	\$0.00	\$0.00	-\$246,134.70	\$22,640.00	\$194,629.95
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$2,604,000.00	-\$2,386,730.05	\$217,269.95	\$217,269.95	\$0.00	\$217,269.95	\$0.00	\$0.00	-\$246,134.70	\$22,640.00	\$194,629.95
3900	OTROS SERVICIOS GENERALES	\$0.00	\$112,859.00	\$112,859.00	\$20,938.41	\$91,920.59	\$20,938.41	\$0.00	\$91,920.59	\$13,338.41	\$13,338.41	\$7,600.00
3990	Otros servicios generales	\$0.00	\$112,859.00	\$112,859.00	\$20,938.41	\$91,920.59	\$20,938.41	\$0.00	\$91,920.59	\$13,338.41	\$13,338.41	\$7,600.00
3992	Transportación por atención a terceros	\$0.00	\$112,859.00	\$112,859.00	\$20,938.41	\$91,920.59	\$20,938.41	\$0.00	\$91,920.59	\$13,338.41	\$13,338.41	\$7,600.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$40,560.00	-\$40,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$40,560.00	-\$40,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios el	\$40,560.00	-\$40,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica y aparatos eléctricos	\$40,560.00	-\$40,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$4,368,582.84	\$0.00	\$4,368,582.84	\$0.00	\$4,368,582.84	\$0.00	\$0.00	\$4,368,582.84	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$4,368,582.84	\$0.00	\$4,368,582.84	\$0.00	\$4,368,582.84	\$0.00	\$0.00	\$4,368,582.84	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$4,368,582.84	\$0.00	\$4,368,582.84	\$0.00	\$4,368,582.84	\$0.00	\$0.00	\$4,368,582.84	\$0.00	\$0.00	\$0.00
6132	Obras de abastecimiento	\$4,368,582.84	\$0.00	\$4,368,582.84	\$0.00	\$4,368,582.84	\$0.00	\$0.00	\$4,368,582.84	\$0.00	\$0.00	\$0.00
PRESTACION DE SERVICIOS PUBLICO		\$37,018,309.44	-\$11,613,100...	\$25,405,209.08	\$8,122,412.61	\$17,282,796.47	\$8,122,412.61	\$0.00	\$17,282,796.47	\$5,806,405.36	\$6,338,839.81	\$1,783,572.80
5500	MITIGACION Y PREVENCION DE COVID-19											
2000	MATERIALES Y SUMINISTRO	\$40,800.00	-\$10,671.74	\$30,128.26	\$0.00	\$30,128.26	\$0.00	\$0.00	\$30,128.26	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$40,800.00	-\$10,671.74	\$30,128.26	\$0.00	\$30,128.26	\$0.00	\$0.00	\$30,128.26	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$40,800.00	-\$10,671.74	\$30,128.26	\$0.00	\$30,128.26	\$0.00	\$0.00	\$30,128.26	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$40,800.00	-\$10,671.74	\$30,128.26	\$0.00	\$30,128.26	\$0.00	\$0.00	\$30,128.26	\$0.00	\$0.00	\$0.00
MITIGACION Y PREVENCION DE COVI		\$40,800.00	-\$10,671.74	\$30,128.26	\$0.00	\$30,128.26	\$0.00	\$0.00	\$30,128.26	\$0.00	\$0.00	\$0.00

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2025



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 12/may./2025
01:11 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Total Final	\$77,437,310.49	\$0.00	\$77,437,310.49	\$21,252,226.61	\$56,185,083.88	\$21,252,226.61	\$0.00	\$56,185,083.88	\$18,284,943.71	\$18,982,191.64	\$2,270,034.97