



ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 15/ago./2025
05:11 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1100 FINANCIAMIENTO PARA EL DESARROLLO												
1000	SERVICIOS PERSONALES	\$7,101,080.04	\$0.00	\$7,101,080.04	\$2,873,830.52	\$4,227,249.52	\$2,873,830.52	\$0.00	\$4,227,249.52	\$2,873,830.52	\$2,873,830.52	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$6,028,650.96	\$0.00	\$6,028,650.96	\$2,827,037.43	\$3,201,613.53	\$2,827,037.43	\$0.00	\$3,201,613.53	\$2,827,037.43	\$2,827,037.43	\$0.00
1210	Honorarios asimilables a salarios	\$6,028,650.96	\$0.00	\$6,028,650.96	\$2,827,037.43	\$3,201,613.53	\$2,827,037.43	\$0.00	\$3,201,613.53	\$2,827,037.43	\$2,827,037.43	\$0.00
1211	Honorarios asimilables a salarios	\$6,028,650.96	\$0.00	\$6,028,650.96	\$2,827,037.43	\$3,201,613.53	\$2,827,037.43	\$0.00	\$3,201,613.53	\$2,827,037.43	\$2,827,037.43	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,072,429.08	\$0.00	\$1,072,429.08	\$46,793.09	\$1,025,635.99	\$46,793.09	\$0.00	\$1,025,635.99	\$46,793.09	\$46,793.09	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$627,984.60	\$0.00	\$627,984.60	\$29,602.00	\$598,382.60	\$29,602.00	\$0.00	\$598,382.60	\$29,602.00	\$29,602.00	\$0.00
1321	Prestaciones de fin de año (Aguinaldo)	\$502,387.56	\$0.00	\$502,387.56	\$12,003.96	\$490,383.60	\$12,003.96	\$0.00	\$490,383.60	\$12,003.96	\$12,003.96	\$0.00
1322	Prima vacacional	\$125,597.04	\$0.00	\$125,597.04	\$17,598.04	\$107,999.00	\$17,598.04	\$0.00	\$107,999.00	\$17,598.04	\$17,598.04	\$0.00
1340	Compensaciones	\$444,444.48	\$0.00	\$444,444.48	\$17,191.09	\$427,253.39	\$17,191.09	\$0.00	\$427,253.39	\$17,191.09	\$17,191.09	\$0.00
1341	Compensación por servicios al personal de base	\$444,444.48	\$0.00	\$444,444.48	\$17,191.09	\$427,253.39	\$17,191.09	\$0.00	\$427,253.39	\$17,191.09	\$17,191.09	\$0.00
2000	MATERIALES Y SUMINISTRO	\$2,197,335.84	\$407,806.21	\$2,605,142.05	\$1,150,295.77	\$1,454,846.28	\$1,150,295.77	\$0.00	\$1,454,846.28	\$1,121,403.77	\$1,121,403.77	\$28,892.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$896,878.20	\$747,376.31	\$1,644,254.51	\$1,108,595.40	\$535,659.11	\$1,108,595.40	\$0.00	\$535,659.11	\$1,079,703.40	\$1,079,703.40	\$28,892.00
2110	Materiales, útiles y equipos menores de oficina	\$683,283.60	\$161,120.02	\$844,403.62	\$593,385.78	\$251,017.84	\$593,385.78	\$0.00	\$251,017.84	\$564,493.78	\$564,493.78	\$28,892.00
2111	Materiales, útiles y equipos menores de oficina	\$683,283.60	\$161,120.02	\$844,403.62	\$593,385.78	\$251,017.84	\$593,385.78	\$0.00	\$251,017.84	\$564,493.78	\$564,493.78	\$28,892.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$213,594.60	\$586,256.29	\$799,850.89	\$515,209.62	\$284,641.27	\$515,209.62	\$0.00	\$284,641.27	\$515,209.62	\$515,209.62	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$213,594.60	\$586,256.29	\$799,850.89	\$515,209.62	\$284,641.27	\$515,209.62	\$0.00	\$284,641.27	\$515,209.62	\$515,209.62	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$79,347.24	-\$75,314.56	\$4,032.68	\$4,032.68	\$0.00	\$4,032.68	\$0.00	\$0.00	\$4,032.68	\$4,032.68	\$0.00
2210	Productos alimenticios para personas	\$75,000.00	-\$70,967.32	\$4,032.68	\$4,032.68	\$0.00	\$4,032.68	\$0.00	\$0.00	\$4,032.68	\$4,032.68	\$0.00
2211	Productos alimenticios para personas	\$75,000.00	-\$70,967.32	\$4,032.68	\$4,032.68	\$0.00	\$4,032.68	\$0.00	\$0.00	\$4,032.68	\$4,032.68	\$0.00
2230	Utensilios para el servicio de alimentación	\$4,347.24	-\$4,347.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2231	Utensilios, materiales y equipos menores para el servicio	\$4,347.24	-\$4,347.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$758,435.76	-\$22,564.44	\$735,871.32	\$1,853.41	\$734,017.91	\$1,853.41	\$0.00	\$734,017.91	\$1,853.41	\$1,853.41	\$0.00
2610	Combustibles, lubricantes y aditivos	\$758,435.76	-\$22,564.44	\$735,871.32	\$1,853.41	\$734,017.91	\$1,853.41	\$0.00	\$734,017.91	\$1,853.41	\$1,853.41	\$0.00
2611	Combustibles	\$735,871.32	\$0.00	\$735,871.32	\$1,853.41	\$734,017.91	\$1,853.41	\$0.00	\$734,017.91	\$1,853.41	\$1,853.41	\$0.00
2612	Lubricantes y aditivos	\$22,564.44	-\$22,564.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$136,946.59	\$136,946.59	\$19,801.90	\$117,144.69	\$19,801.90	\$0.00	\$117,144.69	\$19,801.90	\$19,801.90	\$0.00
2710	Vestuario y uniformes	\$0.00	\$11,220.00	\$11,220.00	\$11,220.00	\$0.00	\$11,220.00	\$0.00	\$0.00	\$11,220.00	\$11,220.00	\$0.00
2711	Vestuarios y uniformes	\$0.00	\$11,220.00	\$11,220.00	\$11,220.00	\$0.00	\$11,220.00	\$0.00	\$0.00	\$11,220.00	\$11,220.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$125,726.59	\$125,726.59	\$8,581.90	\$117,144.69	\$8,581.90	\$0.00	\$117,144.69	\$8,581.90	\$8,581.90	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2721	Prendas de seguridad y protección personal	\$0.00	\$125,726.59	\$125,726.59	\$8,581.90	\$117,144.69	\$8,581.90	\$0.00	\$117,144.69	\$8,581.90	\$8,581.90	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO	\$462,674.64	-\$378,637.69	\$84,036.95	\$16,012.38	\$68,024.57	\$16,012.38	\$0.00	\$68,024.57	\$16,012.38	\$16,012.38	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$51,594.00	\$51,594.00	\$9,994.82	\$41,599.18	\$9,994.82	\$0.00	\$41,599.18	\$9,994.82	\$9,994.82	\$0.00
2931	Refacciones y accesorios menores de edificios y equipo de computo	\$0.00	\$51,594.00	\$51,594.00	\$9,994.82	\$41,599.18	\$9,994.82	\$0.00	\$41,599.18	\$9,994.82	\$9,994.82	\$0.00
2940	Refacciones y accesorios menores de equipo de computo	\$95,472.00	-\$95,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de computo	\$95,472.00	-\$95,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$367,202.64	-\$334,759.69	\$32,442.95	\$6,017.56	\$26,425.39	\$6,017.56	\$0.00	\$26,425.39	\$6,017.56	\$6,017.56	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$367,202.64	-\$334,759.69	\$32,442.95	\$6,017.56	\$26,425.39	\$6,017.56	\$0.00	\$26,425.39	\$6,017.56	\$6,017.56	\$0.00
3000	SERVICIOS GENERALES	\$2,353,600.08	\$13,344,862.00	\$15,698,462.12	\$3,178,007.02	\$12,520,455.10	\$3,178,007.02	\$0.00	\$12,520,455.10	\$3,116,774.10	\$3,116,774.10	\$61,232.92
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$371,602.80	\$9,508,397.20	\$9,880,000.00	\$18,448.80	\$9,861,551.20	\$18,448.80	\$0.00	\$9,861,551.20	\$18,448.80	\$18,448.80	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$7,830,000.00	\$7,830,000.00	\$18,448.80	\$7,811,551.20	\$18,448.80	\$0.00	\$7,811,551.20	\$18,448.80	\$18,448.80	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$7,830,000.00	\$7,830,000.00	\$18,448.80	\$7,811,551.20	\$18,448.80	\$0.00	\$7,811,551.20	\$18,448.80	\$18,448.80	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$371,602.80	\$1,678,397.20	\$2,050,000.00	\$0.00	\$2,050,000.00	\$0.00	\$0.00	\$2,050,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$371,602.80	\$1,678,397.20	\$2,050,000.00	\$0.00	\$2,050,000.00	\$0.00	\$0.00	\$2,050,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$345,031.32	\$4,421,996.81	\$4,767,028.13	\$2,655,173.88	\$2,111,854.25	\$2,655,173.88	\$0.00	\$2,111,854.25	\$2,655,173.96	\$2,655,173.96	-\$0.08
3530	Instalación, reparación y mantenimiento de equipo de comunicación	\$299,998.08	\$45,201.84	\$345,199.92	\$265,199.92	\$80,000.00	\$265,199.92	\$0.00	\$80,000.00	\$265,200.00	\$265,200.00	-\$0.08
3531	Instalación, reparación y mantenimiento de equipo de comunicación	\$299,998.08	\$45,201.84	\$345,199.92	\$265,199.92	\$80,000.00	\$265,199.92	\$0.00	\$80,000.00	\$265,200.00	\$265,200.00	-\$0.08
3550	Reparación y mantenimiento de equipo de transporte	\$45,033.24	\$732,627.41	\$777,660.65	\$0.00	\$777,660.65	\$0.00	\$0.00	\$777,660.65	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$45,033.24	\$732,627.41	\$777,660.65	\$0.00	\$777,660.65	\$0.00	\$0.00	\$777,660.65	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$3,644,167.56	\$3,644,167.56	\$2,389,973.96	\$1,254,193.60	\$2,389,973.96	\$0.00	\$1,254,193.60	\$2,389,973.96	\$2,389,973.96	\$0.00
3572	MANTENIMIENTO A EQUIPO ESPECIAL	\$0.00	\$3,644,167.56	\$3,644,167.56	\$2,389,973.96	\$1,254,193.60	\$2,389,973.96	\$0.00	\$1,254,193.60	\$2,389,973.96	\$2,389,973.96	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$139,880.04	-\$39,880.04	\$100,000.00	\$4,027.41	\$95,972.59	\$4,027.41	\$0.00	\$95,972.59	\$4,027.41	\$4,027.41	\$0.00
3610	Difusión por radio,televisión y otros medios de mensajes	\$139,880.04	-\$39,880.04	\$100,000.00	\$4,027.41	\$95,972.59	\$4,027.41	\$0.00	\$95,972.59	\$4,027.41	\$4,027.41	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$139,880.04	-\$39,880.04	\$100,000.00	\$4,027.41	\$95,972.59	\$4,027.41	\$0.00	\$95,972.59	\$4,027.41	\$4,027.41	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,497,085.92	-\$545,651.93	\$951,433.99	\$500,356.93	\$451,077.06	\$500,356.93	\$0.00	\$451,077.06	\$439,123.93	\$439,123.93	\$61,233.00
3920	Impuestos y derechos	\$647,870.04	-\$331,547.30	\$316,322.74	\$269,838.60	\$46,484.14	\$269,838.60	\$0.00	\$46,484.14	\$269,838.60	\$269,838.60	\$0.00
3921	Impuestos y derechos	\$647,870.04	-\$331,547.30	\$316,322.74	\$269,838.60	\$46,484.14	\$269,838.60	\$0.00	\$46,484.14	\$269,838.60	\$269,838.60	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$849,215.88	-\$214,104.63	\$635,111.25	\$230,518.33	\$404,592.92	\$230,518.33	\$0.00	\$404,592.92	\$169,285.33	\$169,285.33	\$61,233.00
3981	Impuesto sobre nóminas (3%)	\$849,215.88	-\$214,104.63	\$635,111.25	\$230,518.33	\$404,592.92	\$230,518.33	\$0.00	\$404,592.92	\$169,285.33	\$169,285.33	\$61,233.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$12,758,538.60	\$4,329.36	\$12,762,867.96	\$7,108,500.87	\$5,654,367.09	\$7,108,500.87	\$0.00	\$5,654,367.09	\$7,108,500.87	\$7,108,500.87	\$0.00
4400	AYUDAS SOCIALES	\$12,758,538.60	\$4,329.36	\$12,762,867.96	\$7,108,500.87	\$5,654,367.09	\$7,108,500.87	\$0.00	\$5,654,367.09	\$7,108,500.87	\$7,108,500.87	\$0.00



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Fecha y
hora de Impresión

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4410	Ayudas sociales a personas	\$12,758,538.60	\$4,329.36	\$12,762,867.96	\$7,108,500.87	\$5,654,367.09	\$7,108,500.87	\$0.00	\$5,654,367.09	\$7,108,500.87	\$7,108,500.87	\$0.00
4411	Ayudas sociales a personas	\$12,758,538.60	-\$5,964,111.55	\$6,794,427.05	\$6,794,427.05	\$0.00	\$6,794,427.05	\$0.00	\$0.00	\$6,794,427.05	\$6,794,427.05	\$0.00
4415	Ayudas en materia de bienestar	\$0.00	\$3,364,111.55	\$3,364,111.55	\$304,073.82	\$3,060,037.73	\$304,073.82	\$0.00	\$3,060,037.73	\$304,073.82	\$304,073.82	\$0.00
4419	Otras ayudas	\$0.00	\$2,604,329.36	\$2,604,329.36	\$10,000.00	\$2,594,329.36	\$10,000.00	\$0.00	\$2,594,329.36	\$10,000.00	\$10,000.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$110,275.92	\$1,374,419.05	\$1,484,694.97	\$961,734.34	\$522,960.63	\$961,734.34	\$0.00	\$522,960.63	\$876,818.10	\$876,818.10	\$84,916.24
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$110,275.92	-\$110,275.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5490	Otros equipos de transporte	\$110,275.92	-\$110,275.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5491	Otros equipos de transporte	\$110,275.92	-\$110,275.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$1,484,694.97	\$1,484,694.97	\$961,734.34	\$522,960.63	\$961,734.34	\$0.00	\$522,960.63	\$876,818.10	\$876,818.10	\$84,916.24
5620	Maquinaria y equipo industrial	\$0.00	\$1,008,209.85	\$1,008,209.85	\$668,345.00	\$339,864.85	\$668,345.00	\$0.00	\$339,864.85	\$668,345.00	\$668,345.00	\$0.00
5621	Maquinaria y equipo industrial	\$0.00	\$1,008,209.85	\$1,008,209.85	\$668,345.00	\$339,864.85	\$668,345.00	\$0.00	\$339,864.85	\$668,345.00	\$668,345.00	\$0.00
5630	Maquinaria y equipo de construcción	\$0.00	\$476,485.12	\$476,485.12	\$293,389.34	\$183,095.78	\$293,389.34	\$0.00	\$183,095.78	\$208,473.10	\$208,473.10	\$84,916.24
5631	Maquinaria y equipo de construcción	\$0.00	\$476,485.12	\$476,485.12	\$293,389.34	\$183,095.78	\$293,389.34	\$0.00	\$183,095.78	\$208,473.10	\$208,473.10	\$84,916.24
FINANCIAMIENTO PARA EL DESARROLLO		\$24,520,830.48	\$15,131,416.66	\$39,652,247.14	\$15,272,368.52	\$24,379,878.62	\$15,272,368.52	\$0.00	\$24,379,878.62	\$15,097,327.36	\$15,097,327.36	\$175,041.16
2200	GESTION GUBERNAMENTAL INDISTINTIVA											
1000	SERVICIOS PERSONALES	\$7,100,599.20	\$0.00	\$7,100,599.20	\$3,179,957.44	\$3,920,641.76	\$3,179,957.44	\$0.00	\$3,920,641.76	\$3,179,957.44	\$3,179,957.44	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$5,826,957.60	\$0.00	\$5,826,957.60	\$3,138,417.66	\$2,688,539.94	\$3,138,417.66	\$0.00	\$2,688,539.94	\$3,138,417.66	\$3,138,417.66	\$0.00
1210	Honorarios asimilables a salarios	\$5,826,957.60	\$0.00	\$5,826,957.60	\$3,138,417.66	\$2,688,539.94	\$3,138,417.66	\$0.00	\$2,688,539.94	\$3,138,417.66	\$3,138,417.66	\$0.00
1211	Honorarios asimilables a salarios	\$5,826,957.60	\$0.00	\$5,826,957.60	\$3,138,417.66	\$2,688,539.94	\$3,138,417.66	\$0.00	\$2,688,539.94	\$3,138,417.66	\$3,138,417.66	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,273,641.60	\$0.00	\$1,273,641.60	\$41,539.78	\$1,232,101.82	\$41,539.78	\$0.00	\$1,232,101.82	\$41,539.78	\$41,539.78	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$606,974.88	\$0.00	\$606,974.88	\$16,104.36	\$590,870.52	\$16,104.36	\$0.00	\$590,870.52	\$16,104.36	\$16,104.36	\$0.00
1321	Prestaciones de fin de año (Aguinaldo)	\$485,579.76	\$0.00	\$485,579.76	\$7,339.84	\$478,239.92	\$7,339.84	\$0.00	\$478,239.92	\$7,339.84	\$7,339.84	\$0.00
1322	Prima vacacional	\$121,395.12	\$0.00	\$121,395.12	\$8,764.52	\$112,630.60	\$8,764.52	\$0.00	\$112,630.60	\$8,764.52	\$8,764.52	\$0.00
1340	Compensaciones	\$666,666.72	\$0.00	\$666,666.72	\$25,435.42	\$641,231.30	\$25,435.42	\$0.00	\$641,231.30	\$25,435.42	\$25,435.42	\$0.00
1341	Compensación por servicios al personal de base	\$666,666.72	\$0.00	\$666,666.72	\$25,435.42	\$641,231.30	\$25,435.42	\$0.00	\$641,231.30	\$25,435.42	\$25,435.42	\$0.00
2000	MATERIALES Y SUMINISTRO	\$499,648.33	-\$245,956.03	\$253,692.30	\$76,658.11	\$177,034.19	\$76,658.11	\$0.00	\$177,034.19	\$72,478.11	\$72,478.11	\$4,180.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$268,748.17	-\$192,090.06	\$76,658.11	\$76,658.11	\$0.00	\$76,658.11	\$0.00	\$0.00	\$72,478.11	\$72,478.11	\$4,180.00
2160	Material de limpieza	\$268,748.17	-\$192,090.06	\$76,658.11	\$76,658.11	\$0.00	\$76,658.11	\$0.00	\$0.00	\$72,478.11	\$72,478.11	\$4,180.00
2161	Material de limpieza	\$268,748.17	-\$192,090.06	\$76,658.11	\$76,658.11	\$0.00	\$76,658.11	\$0.00	\$0.00	\$72,478.11	\$72,478.11	\$4,180.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$155,576.64	-\$4,628.64	\$150,948.00	\$0.00	\$150,948.00	\$0.00	\$0.00	\$150,948.00	\$0.00	\$0.00	\$0.00



ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y
hora de Impresión

15/ago./2025
05:11 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
2610	Combustibles, lubricantes y aditivos	\$155,576.64	-\$4,628.64	\$150,948.00	\$0.00	\$150,948.00	\$0.00	\$0.00	\$150,948.00	\$0.00	\$0.00	\$0.00
2611	Combustibles	\$150,948.00	\$0.00	\$150,948.00	\$0.00	\$150,948.00	\$0.00	\$0.00	\$150,948.00	\$0.00	\$0.00	\$0.00
2612	Lubricantes y aditivos	\$4,628.64	-\$4,628.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$75,323.52	-\$49,237.33	\$26,086.19	\$0.00	\$26,086.19	\$0.00	\$0.00	\$26,086.19	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$75,323.52	-\$49,237.33	\$26,086.19	\$0.00	\$26,086.19	\$0.00	\$0.00	\$26,086.19	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$75,323.52	-\$49,237.33	\$26,086.19	\$0.00	\$26,086.19	\$0.00	\$0.00	\$26,086.19	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$5,117,001.00	-\$147,418.14	\$4,969,582.86	\$3,550,540.70	\$1,419,042.16	\$3,550,540.70	\$0.00	\$1,419,042.16	\$2,601,337.54	\$2,601,337.54	\$949,203.16
3100	SERVICIOS BÁSICOS	\$251,223.96	-\$37,217.58	\$214,006.38	\$199,932.42	\$14,073.96	\$199,932.42	\$0.00	\$14,073.96	\$199,932.42	\$199,932.42	\$0.00
3110	Energía eléctrica	\$150,000.00	\$19,314.38	\$169,314.38	\$168,702.20	\$612.18	\$168,702.20	\$0.00	\$612.18	\$168,702.20	\$168,702.20	\$0.00
3111	Energía eléctrica	\$150,000.00	\$19,314.38	\$169,314.38	\$168,702.20	\$612.18	\$168,702.20	\$0.00	\$612.18	\$168,702.20	\$168,702.20	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$101,223.96	-\$56,531.96	\$44,692.00	\$31,230.22	\$13,461.78	\$31,230.22	\$0.00	\$13,461.78	\$31,230.22	\$31,230.22	\$0.00
3171	Servicio de internet y redes	\$86,050.56	-\$41,358.56	\$44,692.00	\$31,230.22	\$13,461.78	\$31,230.22	\$0.00	\$13,461.78	\$31,230.22	\$31,230.22	\$0.00
3172	Servicio de procesamiento de información	\$15,173.40	-\$15,173.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$3,724,153.56	-\$561,248.40	\$3,162,905.16	\$2,693,610.32	\$469,294.84	\$2,693,610.32	\$0.00	\$469,294.84	\$2,026,792.16	\$2,026,792.16	\$666,818.16
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$3,441,219.72	-\$584,429.60	\$2,856,790.12	\$2,489,590.00	\$367,200.12	\$2,489,590.00	\$0.00	\$367,200.12	\$1,822,771.84	\$1,822,771.84	\$666,818.16
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$3,441,219.72	-\$584,429.60	\$2,856,790.12	\$2,489,590.00	\$367,200.12	\$2,489,590.00	\$0.00	\$367,200.12	\$1,822,771.84	\$1,822,771.84	\$666,818.16
3340	Servicios de capacitación	\$200,000.04	-\$126,697.44	\$73,302.60	\$70,800.00	\$2,502.60	\$70,800.00	\$0.00	\$2,502.60	\$70,800.00	\$70,800.00	\$0.00
3341	Servicios de capacitación	\$200,000.04	-\$126,697.44	\$73,302.60	\$70,800.00	\$2,502.60	\$70,800.00	\$0.00	\$2,502.60	\$70,800.00	\$70,800.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$82,933.80	\$149,878.64	\$232,812.44	\$133,220.32	\$99,592.12	\$133,220.32	\$0.00	\$99,592.12	\$133,220.32	\$133,220.32	\$0.00
3363	Digitalización de documentos oficiales	\$82,933.80	-\$82,541.48	\$392.32	\$392.32	\$0.00	\$392.32	\$0.00	\$0.00	\$392.32	\$392.32	\$0.00
3364	IMPRESIÓN DE BOLETAS DE COBRO	\$0.00	\$232,420.12	\$232,420.12	\$132,828.00	\$99,592.12	\$132,828.00	\$0.00	\$99,592.12	\$132,828.00	\$132,828.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$429,910.68	\$0.00	\$429,910.68	\$178,681.73	\$251,228.95	\$178,681.73	\$0.00	\$251,228.95	\$178,681.73	\$178,681.73	\$0.00
3410	Servicios financieros y bancarios	\$429,910.68	\$0.00	\$429,910.68	\$178,681.73	\$251,228.95	\$178,681.73	\$0.00	\$251,228.95	\$178,681.73	\$178,681.73	\$0.00
3411	Servicios financieros y bancarios	\$429,910.68	\$0.00	\$429,910.68	\$178,681.73	\$251,228.95	\$178,681.73	\$0.00	\$251,228.95	\$178,681.73	\$178,681.73	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$27,712.80	\$621,794.37	\$649,507.17	\$469,062.76	\$180,444.41	\$469,062.76	\$0.00	\$180,444.41	\$186,677.76	\$186,677.76	\$282,385.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$182,986.40	\$182,986.40	\$81,735.34	\$101,251.06	\$81,735.34	\$0.00	\$101,251.06	\$81,735.34	\$81,735.34	\$0.00
3512	MANTENIMIENTO MENOR A INMUEBLES	\$0.00	\$182,986.40	\$182,986.40	\$81,735.34	\$101,251.06	\$81,735.34	\$0.00	\$101,251.06	\$81,735.34	\$81,735.34	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$62,204.76	\$62,204.76	\$43,719.00	\$18,485.76	\$43,719.00	\$0.00	\$18,485.76	\$38,744.00	\$38,744.00	\$4,975.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$62,204.76	\$62,204.76	\$43,719.00	\$18,485.76	\$43,719.00	\$0.00	\$18,485.76	\$38,744.00	\$38,744.00	\$4,975.00
3550	Reparación y mantenimiento de equipo de transporte	\$27,712.80	\$267,963.39	\$295,676.19	\$277,410.00	\$18,266.19	\$277,410.00	\$0.00	\$18,266.19	\$0.00	\$0.00	\$277,410.00
3551	Reparación y mantenimiento de equipo de transporte	\$27,712.80	\$267,963.39	\$295,676.19	\$277,410.00	\$18,266.19	\$277,410.00	\$0.00	\$18,266.19	\$0.00	\$0.00	\$277,410.00



ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 15/ago./2025
05:11 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$108,639.82	\$108,639.82	\$66,198.42	\$42,441.40	\$66,198.42	\$0.00	\$42,441.40	\$66,198.42	\$66,198.42	\$0.00
3582	SERVICIO DE COMIDA	\$0.00	\$108,639.82	\$108,639.82	\$66,198.42	\$42,441.40	\$66,198.42	\$0.00	\$42,441.40	\$66,198.42	\$66,198.42	\$0.00
3800	SERVICIOS OFICIALES	\$180,000.00	-\$170,746.53	\$9,253.47	\$9,253.47	\$0.00	\$9,253.47	\$0.00	\$0.00	\$9,253.47	\$9,253.47	\$0.00
3820	Gastos de orden social y cultural	\$180,000.00	-\$170,746.53	\$9,253.47	\$9,253.47	\$0.00	\$9,253.47	\$0.00	\$0.00	\$9,253.47	\$9,253.47	\$0.00
3821	Gastos de orden social y cultural	\$180,000.00	-\$170,746.53	\$9,253.47	\$9,253.47	\$0.00	\$9,253.47	\$0.00	\$0.00	\$9,253.47	\$9,253.47	\$0.00
3900	OTROS SERVICIOS GENERALES	\$504,000.00	\$0.00	\$504,000.00	\$0.00	\$504,000.00	\$0.00	\$0.00	\$504,000.00	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones por autoridad competente	\$504,000.00	\$0.00	\$504,000.00	\$0.00	\$504,000.00	\$0.00	\$0.00	\$504,000.00	\$0.00	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$504,000.00	\$0.00	\$504,000.00	\$0.00	\$504,000.00	\$0.00	\$0.00	\$504,000.00	\$0.00	\$0.00	\$0.00
GESTION GUBERNAMENTAL INDISTIN		\$12,717,248.53	-\$393,374.17	\$12,323,874.36	\$6,807,156.25	\$5,516,718.11	\$6,807,156.25	\$0.00	\$5,516,718.11	\$5,853,773.09	\$5,853,773.09	\$953,383.16
3300 MODERNIZACIÓN E INNOVACIÓN INSTITUCIONAL												
1000	SERVICIOS PERSONALES	\$464,259.96	\$0.00	\$464,259.96	\$119,006.93	\$345,253.03	\$119,006.93	\$0.00	\$345,253.03	\$119,006.93	\$119,006.93	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$319,832.88	\$0.00	\$319,832.88	\$119,006.93	\$200,825.95	\$119,006.93	\$0.00	\$200,825.95	\$119,006.93	\$119,006.93	\$0.00
1210	Honorarios asimilables a salarios	\$319,832.88	\$0.00	\$319,832.88	\$119,006.93	\$200,825.95	\$119,006.93	\$0.00	\$200,825.95	\$119,006.93	\$119,006.93	\$0.00
1211	Honorarios asimilables a salarios	\$319,832.88	\$0.00	\$319,832.88	\$119,006.93	\$200,825.95	\$119,006.93	\$0.00	\$200,825.95	\$119,006.93	\$119,006.93	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$144,427.08	\$0.00	\$144,427.08	\$0.00	\$144,427.08	\$0.00	\$0.00	\$144,427.08	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$33,315.96	\$0.00	\$33,315.96	\$0.00	\$33,315.96	\$0.00	\$0.00	\$33,315.96	\$0.00	\$0.00	\$0.00
1321	Prestaciones de fin de año (Aguinaldo)	\$26,652.72	\$0.00	\$26,652.72	\$0.00	\$26,652.72	\$0.00	\$0.00	\$26,652.72	\$0.00	\$0.00	\$0.00
1322	Prima vacacional	\$6,663.24	\$0.00	\$6,663.24	\$0.00	\$6,663.24	\$0.00	\$0.00	\$6,663.24	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$111,111.12	\$0.00	\$111,111.12	\$0.00	\$111,111.12	\$0.00	\$0.00	\$111,111.12	\$0.00	\$0.00	\$0.00
1341	Compensación por servicios al personal de base	\$111,111.12	\$0.00	\$111,111.12	\$0.00	\$111,111.12	\$0.00	\$0.00	\$111,111.12	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$252,000.00	-\$72,578.32	\$179,421.68	\$123,791.08	\$55,630.60	\$123,791.08	\$0.00	\$55,630.60	\$123,791.08	\$123,791.08	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$20,000.00	\$20,000.00	\$15,000.00	\$5,000.00	\$15,000.00	\$0.00	\$5,000.00	\$15,000.00	\$15,000.00	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$20,000.00	\$20,000.00	\$15,000.00	\$5,000.00	\$15,000.00	\$0.00	\$5,000.00	\$15,000.00	\$15,000.00	\$0.00
3271	Arrendamiento de activos intangibles	\$0.00	\$20,000.00	\$20,000.00	\$15,000.00	\$5,000.00	\$15,000.00	\$0.00	\$5,000.00	\$15,000.00	\$15,000.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$135,821.88	\$135,821.88	\$85,191.28	\$50,630.60	\$85,191.28	\$0.00	\$50,630.60	\$85,191.28	\$85,191.28	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$135,821.88	\$135,821.88	\$85,191.28	\$50,630.60	\$85,191.28	\$0.00	\$50,630.60	\$85,191.28	\$85,191.28	\$0.00
3334	MANTENIMIENTO Y SOPORTE DE SISTEMAS	\$0.00	\$135,821.88	\$135,821.88	\$85,191.28	\$50,630.60	\$85,191.28	\$0.00	\$50,630.60	\$85,191.28	\$85,191.28	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$252,000.00	-\$228,400.20	\$23,599.80	\$23,599.80	\$0.00	\$23,599.80	\$0.00	\$0.00	\$23,599.80	\$23,599.80	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$252,000.00	-\$228,400.20	\$23,599.80	\$23,599.80	\$0.00	\$23,599.80	\$0.00	\$0.00	\$23,599.80	\$23,599.80	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$252,000.00	-\$228,400.20	\$23,599.80	\$23,599.80	\$0.00	\$23,599.80	\$0.00	\$0.00	\$23,599.80	\$23,599.80	\$0.00



ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y
hora de Impresión

15/ago./2025
05:11 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,423,862.08	-\$1,936,350.86	\$487,511.22	\$487,134.94	\$376.28	\$487,134.94	\$0.00	\$376.28	\$487,134.94	\$487,134.94	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$423,862.08	\$63,649.14	\$487,511.22	\$487,134.94	\$376.28	\$487,134.94	\$0.00	\$376.28	\$487,134.94	\$487,134.94	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$423,862.08	\$63,649.14	\$487,511.22	\$487,134.94	\$376.28	\$487,134.94	\$0.00	\$376.28	\$487,134.94	\$487,134.94	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$423,862.08	\$63,649.14	\$487,511.22	\$487,134.94	\$376.28	\$487,134.94	\$0.00	\$376.28	\$487,134.94	\$487,134.94	\$0.00
5900	ACTIVOS INTANGIBLES	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910	Software	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	Software	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MODERNIZACIÓN E INNOVACIÓN INS		\$3,140,122.04	-\$2,008,929.18	\$1,131,192.86	\$729,932.95	\$401,259.91	\$729,932.95	\$0.00	\$401,259.91	\$729,932.95	\$729,932.95	\$0.00
4400	PRESTACION DE SERVICIOS PUBLICOS OPTIMOS											
1000	SERVICIOS PERSONALES	\$10,857,764.76	\$0.00	\$10,857,764.76	\$5,110,632.43	\$5,747,132.33	\$5,110,632.43	\$0.00	\$5,747,132.33	\$5,110,632.43	\$5,110,632.43	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$9,129,044.64	\$0.00	\$9,129,044.64	\$4,851,424.69	\$4,277,619.95	\$4,851,424.69	\$0.00	\$4,277,619.95	\$4,851,424.69	\$4,851,424.69	\$0.00
1210	Honorarios asimilables a salarios	\$9,129,044.64	\$0.00	\$9,129,044.64	\$4,851,424.69	\$4,277,619.95	\$4,851,424.69	\$0.00	\$4,277,619.95	\$4,851,424.69	\$4,851,424.69	\$0.00
1211	Honorarios asimilables a salarios	\$9,129,044.64	\$0.00	\$9,129,044.64	\$4,851,424.69	\$4,277,619.95	\$4,851,424.69	\$0.00	\$4,277,619.95	\$4,851,424.69	\$4,851,424.69	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,728,720.12	\$0.00	\$1,728,720.12	\$259,207.74	\$1,469,512.38	\$259,207.74	\$0.00	\$1,469,512.38	\$259,207.74	\$259,207.74	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$950,942.28	\$0.00	\$950,942.28	\$68,915.75	\$882,026.53	\$68,915.75	\$0.00	\$882,026.53	\$68,915.75	\$68,915.75	\$0.00
1321	Prestaciones de fin de año (Aguinaldo)	\$760,753.80	\$0.00	\$760,753.80	\$25,687.11	\$735,066.69	\$25,687.11	\$0.00	\$735,066.69	\$25,687.11	\$25,687.11	\$0.00
1322	Prima vacacional	\$190,188.48	\$0.00	\$190,188.48	\$43,228.64	\$146,959.84	\$43,228.64	\$0.00	\$146,959.84	\$43,228.64	\$43,228.64	\$0.00
1340	Compensaciones	\$777,777.84	\$0.00	\$777,777.84	\$190,291.99	\$587,485.85	\$190,291.99	\$0.00	\$587,485.85	\$190,291.99	\$190,291.99	\$0.00
1341	Compensación por servicios al personal de base	\$777,777.84	\$0.00	\$777,777.84	\$190,291.99	\$587,485.85	\$190,291.99	\$0.00	\$587,485.85	\$190,291.99	\$190,291.99	\$0.00
2000	MATERIALES Y SUMINISTRO	\$6,001,818.24	-\$951,459.09	\$5,050,359.15	\$3,280,028.34	\$1,770,330.81	\$3,280,028.34	\$0.00	\$1,770,330.81	\$3,099,826.81	\$3,099,826.81	\$180,201.53
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$117,909.39	\$117,909.39	\$96,939.48	\$20,969.91	\$96,939.48	\$0.00	\$20,969.91	\$96,939.48	\$96,939.48	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$117,909.39	\$117,909.39	\$96,939.48	\$20,969.91	\$96,939.48	\$0.00	\$20,969.91	\$96,939.48	\$96,939.48	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$117,909.39	\$117,909.39	\$96,939.48	\$20,969.91	\$96,939.48	\$0.00	\$20,969.91	\$96,939.48	\$96,939.48	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$972,249.36	\$1,814,813.93	\$2,787,063.29	\$1,468,321.48	\$1,318,741.81	\$1,468,321.48	\$0.00	\$1,318,741.81	\$1,440,456.79	\$1,440,456.79	\$27,864.69
2410	Productos minerales no metálicos	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$50,004.00	\$470,369.36	\$520,373.36	\$294,134.77	\$226,238.59	\$294,134.77	\$0.00	\$226,238.59	\$294,134.77	\$294,134.77	\$0.00
2421	Cemento y productos de concreto	\$50,004.00	\$470,369.36	\$520,373.36	\$294,134.77	\$226,238.59	\$294,134.77	\$0.00	\$226,238.59	\$294,134.77	\$294,134.77	\$0.00
2460	Material eléctrico y electrónico	\$120,000.00	-\$8,342.89	\$111,657.11	\$67,186.66	\$44,470.45	\$67,186.66	\$0.00	\$44,470.45	\$67,186.66	\$67,186.66	\$0.00
2461	Material eléctrico y electrónico	\$120,000.00	-\$8,342.89	\$111,657.11	\$67,186.66	\$44,470.45	\$67,186.66	\$0.00	\$44,470.45	\$67,186.66	\$67,186.66	\$0.00

ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 15/ago./2025
05:11 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2470	Artículos metálicos para la construcción	\$696,718.80	-\$694,459.40	\$2,259.40	\$2,259.40	\$0.00	\$2,259.40	\$0.00	\$0.00	\$2,259.40	\$2,259.40	\$0.00
2471	Artículos metálicos para la construcción	\$696,718.80	-\$694,459.40	\$2,259.40	\$2,259.40	\$0.00	\$2,259.40	\$0.00	\$0.00	\$2,259.40	\$2,259.40	\$0.00
2480	Materiales complementarios	\$0.00	\$2,003,459.53	\$2,003,459.53	\$1,032,553.62	\$970,905.91	\$1,032,553.62	\$0.00	\$970,905.91	\$1,004,688.93	\$1,004,688.93	\$27,864.69
2481	Materiales complementarios	\$0.00	\$2,003,459.53	\$2,003,459.53	\$1,032,553.62	\$970,905.91	\$1,032,553.62	\$0.00	\$970,905.91	\$1,004,688.93	\$1,004,688.93	\$27,864.69
2490	Otros materiales y artículos de construcción y reparación	\$75,526.56	\$73,787.33	\$149,313.89	\$72,187.03	\$77,126.86	\$72,187.03	\$0.00	\$77,126.86	\$72,187.03	\$72,187.03	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$75,526.56	\$73,787.33	\$149,313.89	\$72,187.03	\$77,126.86	\$72,187.03	\$0.00	\$77,126.86	\$72,187.03	\$72,187.03	\$0.00
2500	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABO	\$684,739.44	-\$602,088.95	\$82,650.49	\$32,914.42	\$49,736.07	\$32,914.42	\$0.00	\$49,736.07	\$32,914.42	\$32,914.42	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$51,015.87	\$51,015.87	\$1,279.80	\$49,736.07	\$1,279.80	\$0.00	\$49,736.07	\$1,279.80	\$1,279.80	\$0.00
2531	Medicinas y productos farmacéuticos de uso humano	\$0.00	\$51,015.87	\$51,015.87	\$1,279.80	\$49,736.07	\$1,279.80	\$0.00	\$49,736.07	\$1,279.80	\$1,279.80	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$684,739.44	-\$653,104.82	\$31,634.62	\$31,634.62	\$0.00	\$31,634.62	\$0.00	\$0.00	\$31,634.62	\$31,634.62	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$684,739.44	-\$653,104.82	\$31,634.62	\$31,634.62	\$0.00	\$31,634.62	\$0.00	\$0.00	\$31,634.62	\$31,634.62	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,030,694.64	-\$30,664.44	\$1,000,030.20	\$933,613.40	\$66,416.80	\$933,613.40	\$0.00	\$66,416.80	\$781,276.56	\$781,276.56	\$152,336.84
2610	Combustibles, lubricantes y aditivos	\$1,030,694.64	-\$30,664.44	\$1,000,030.20	\$933,613.40	\$66,416.80	\$933,613.40	\$0.00	\$66,416.80	\$781,276.56	\$781,276.56	\$152,336.84
2611	Combustibles	\$1,000,030.20	\$0.00	\$1,000,030.20	\$933,613.40	\$66,416.80	\$933,613.40	\$0.00	\$66,416.80	\$781,276.56	\$781,276.56	\$152,336.84
2612	Lubricantes y aditivos	\$30,664.44	-\$30,664.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$3,314,134.80	-\$2,251,429.02	\$1,062,705.78	\$748,239.56	\$314,466.22	\$748,239.56	\$0.00	\$314,466.22	\$748,239.56	\$748,239.56	\$0.00
2910	Herramientas menores	\$115,115.76	\$799,191.20	\$914,306.96	\$679,676.80	\$234,630.16	\$679,676.80	\$0.00	\$234,630.16	\$679,676.80	\$679,676.80	\$0.00
2911	Herramientas menores	\$115,115.76	\$799,191.20	\$914,306.96	\$679,676.80	\$234,630.16	\$679,676.80	\$0.00	\$234,630.16	\$679,676.80	\$679,676.80	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$499,019.04	-\$430,741.89	\$68,277.15	\$40,009.26	\$28,267.89	\$40,009.26	\$0.00	\$28,267.89	\$40,009.26	\$40,009.26	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$499,019.04	-\$430,741.89	\$68,277.15	\$40,009.26	\$28,267.89	\$40,009.26	\$0.00	\$28,267.89	\$40,009.26	\$40,009.26	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$2,700,000.00	-\$2,646,091.00	\$53,909.00	\$6,053.15	\$47,855.85	\$6,053.15	\$0.00	\$47,855.85	\$6,053.15	\$6,053.15	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$2,700,000.00	-\$2,646,091.00	\$53,909.00	\$6,053.15	\$47,855.85	\$6,053.15	\$0.00	\$47,855.85	\$6,053.15	\$6,053.15	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$26,212.67	\$26,212.67	\$22,500.35	\$3,712.32	\$22,500.35	\$0.00	\$3,712.32	\$22,500.35	\$22,500.35	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$26,212.67	\$26,212.67	\$22,500.35	\$3,712.32	\$22,500.35	\$0.00	\$3,712.32	\$22,500.35	\$22,500.35	\$0.00
3000	SERVICIOS GENERALES	\$15,749,583.60	-\$7,464,487.04	\$8,285,096.56	\$6,349,921.99	\$1,935,174.57	\$6,349,921.99	\$0.00	\$1,935,174.57	\$6,114,911.80	\$6,114,911.80	\$235,010.19
3100	SERVICIOS BÁSICOS	\$12,538,753.68	-\$5,830,342.21	\$6,708,411.47	\$5,471,700.55	\$1,236,710.92	\$5,471,700.55	\$0.00	\$1,236,710.92	\$5,471,700.70	\$5,471,700.70	-\$0.15
3110	Energía eléctrica	\$12,538,753.68	-\$5,830,342.21	\$6,708,411.47	\$5,471,700.55	\$1,236,710.92	\$5,471,700.55	\$0.00	\$1,236,710.92	\$5,471,700.70	\$5,471,700.70	-\$0.15
3111	Energía eléctrica	\$12,538,753.68	-\$5,830,342.21	\$6,708,411.47	\$5,471,700.55	\$1,236,710.92	\$5,471,700.55	\$0.00	\$1,236,710.92	\$5,471,700.70	\$5,471,700.70	-\$0.15
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$101,484.83	\$101,484.83	\$66,475.00	\$35,009.83	\$66,475.00	\$0.00	\$35,009.83	\$66,475.00	\$66,475.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$101,484.83	\$101,484.83	\$66,475.00	\$35,009.83	\$66,475.00	\$0.00	\$35,009.83	\$66,475.00	\$66,475.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$101,484.83	\$101,484.83	\$66,475.00	\$35,009.83	\$66,475.00	\$0.00	\$35,009.83	\$66,475.00	\$66,475.00	\$0.00



ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 15/ago./2025
05:11 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$333,166.68	-\$227,718.68	\$105,448.00	\$98,350.00	\$7,098.00	\$98,350.00	\$0.00	\$7,098.00	\$98,350.00	\$98,350.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$0.00	\$105,448.00	\$105,448.00	\$98,350.00	\$7,098.00	\$98,350.00	\$0.00	\$7,098.00	\$98,350.00	\$98,350.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$0.00	\$105,448.00	\$105,448.00	\$98,350.00	\$7,098.00	\$98,350.00	\$0.00	\$7,098.00	\$98,350.00	\$98,350.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$333,166.68	-\$333,166.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo y secretarial	\$333,166.68	-\$333,166.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$2,877,663.24	-\$1,620,769.98	\$1,256,893.26	\$687,663.21	\$569,230.05	\$687,663.21	\$0.00	\$569,230.05	\$452,652.87	\$452,652.87	\$235,010.34
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$300,000.00	\$300,000.00	\$22,640.00	\$277,360.00	\$22,640.00	\$0.00	\$277,360.00	\$22,640.00	\$22,640.00	\$0.00
3512	MANTENIMIENTO MENOR A INMUEBLES	\$0.00	\$300,000.00	\$300,000.00	\$22,640.00	\$277,360.00	\$22,640.00	\$0.00	\$277,360.00	\$22,640.00	\$22,640.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$50,000.00	\$50,000.00	\$11,334.99	\$38,665.01	\$11,334.99	\$0.00	\$38,665.01	\$11,334.99	\$11,334.99	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$50,000.00	\$50,000.00	\$11,334.99	\$38,665.01	\$11,334.99	\$0.00	\$38,665.01	\$11,334.99	\$11,334.99	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$273,663.24	\$415,960.07	\$689,623.31	\$465,980.10	\$223,643.21	\$465,980.10	\$0.00	\$223,643.21	\$291,212.36	\$291,212.36	\$174,767.74
3551	Reparación y mantenimiento de equipo de transporte	\$273,663.24	\$415,960.07	\$689,623.31	\$465,980.10	\$223,643.21	\$465,980.10	\$0.00	\$223,643.21	\$291,212.36	\$291,212.36	\$174,767.74
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$2,604,000.00	-\$2,386,730.05	\$217,269.95	\$187,708.12	\$29,561.83	\$187,708.12	\$0.00	\$29,561.83	\$127,465.52	\$127,465.52	\$60,242.60
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$2,604,000.00	-\$2,386,730.05	\$217,269.95	\$187,708.12	\$29,561.83	\$187,708.12	\$0.00	\$29,561.83	\$127,465.52	\$127,465.52	\$60,242.60
3900	OTROS SERVICIOS GENERALES	\$0.00	\$112,859.00	\$112,859.00	\$25,733.23	\$87,125.77	\$25,733.23	\$0.00	\$87,125.77	\$25,733.23	\$25,733.23	\$0.00
3990	Otros servicios generales	\$0.00	\$112,859.00	\$112,859.00	\$25,733.23	\$87,125.77	\$25,733.23	\$0.00	\$87,125.77	\$25,733.23	\$25,733.23	\$0.00
3992	Transportación por atención a terceros	\$0.00	\$112,859.00	\$112,859.00	\$25,733.23	\$87,125.77	\$25,733.23	\$0.00	\$87,125.77	\$25,733.23	\$25,733.23	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$40,560.00	\$59,440.00	\$100,000.00	\$48,586.40	\$51,413.60	\$48,586.40	\$0.00	\$51,413.60	\$48,586.40	\$48,586.40	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$100,000.00	\$100,000.00	\$48,586.40	\$51,413.60	\$48,586.40	\$0.00	\$51,413.60	\$48,586.40	\$48,586.40	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$100,000.00	\$100,000.00	\$48,586.40	\$51,413.60	\$48,586.40	\$0.00	\$51,413.60	\$48,586.40	\$48,586.40	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$100,000.00	\$100,000.00	\$48,586.40	\$51,413.60	\$48,586.40	\$0.00	\$51,413.60	\$48,586.40	\$48,586.40	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$40,560.00	-\$40,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios el	\$40,560.00	-\$40,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica y aparatos eléctricos	\$40,560.00	-\$40,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$4,368,582.84	-\$4,368,582.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$4,368,582.84	-\$4,368,582.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$4,368,582.84	-\$4,368,582.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6132	Obras de abastecimiento	\$4,368,582.84	-\$4,368,582.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRESTACION DE SERVICIOS PUBLICO		\$37,018,309.44	-\$12,725,088....	\$24,293,220.47	\$14,789,169.16	\$9,504,051.31	\$14,789,169.16	\$0.00	\$9,504,051.31	\$14,373,957.44	\$14,373,957.44	\$415,211.72

5500 MITIGACION Y PREVENCION DE COVID-19



ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 15/ago./2025 05:11 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000	MATERIALES Y SUMINISTRO	\$40,800.00	-\$4,024.34	\$36,775.66	\$36,775.66	\$0.00	\$36,775.66	\$0.00	\$0.00	\$36,775.66	\$36,775.66	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$40,800.00	-\$4,024.34	\$36,775.66	\$36,775.66	\$0.00	\$36,775.66	\$0.00	\$0.00	\$36,775.66	\$36,775.66	\$0.00
2160	Material de limpieza	\$40,800.00	-\$4,024.34	\$36,775.66	\$36,775.66	\$0.00	\$36,775.66	\$0.00	\$0.00	\$36,775.66	\$36,775.66	\$0.00
2161	Material de limpieza	\$40,800.00	-\$4,024.34	\$36,775.66	\$36,775.66	\$0.00	\$36,775.66	\$0.00	\$0.00	\$36,775.66	\$36,775.66	\$0.00
MITIGACION Y PREVENCION DE COVI		\$40,800.00	-\$4,024.34	\$36,775.66	\$36,775.66	\$0.00	\$36,775.66	\$0.00	\$0.00	\$36,775.66	\$36,775.66	\$0.00
Total Final		\$77,437,310.49	\$0.00	\$77,437,310.49	\$37,635,402.54	\$39,801,907.95	\$37,635,402.54	\$0.00	\$39,801,907.95	\$36,091,766.50	\$36,091,766.50	\$1,543,636.04